



JHS SVENDGAARD LABORATORIES LIMITED

Regd. Office: Trilokpur Road, District Sirmour, Kala-amb, Himachal Pradesh, Pin Code-173 030
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UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED DECEMBER 31, 2008

Sl. No.	Particulars	(Rs. in Lacs)				
		Three Month Ended (Unaudited)		Nine Month Ended (Unaudited)		Year Ended (Audited)
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
1	(a) Net Sales/Income from Operations					
	(i) Domestic	462.02	595.68	1635.52	1921.70	2550.78
	(ii) Exports	159.88	435.13	627.74	879.43	1086.73
	Total	621.90	1030.81	2263.26	2801.13	3637.51
	(b) Other Operating Income	-	-	-	-	-
	Total	621.90	1030.81	2263.26	2801.13	3637.51
2	Expenditure					
	a. (Increase)/decrease in stock in trade work in progress	(42.02)	279.70	(73.43)	277.58	107.86
	b. Consumption of raw materials	227.81	365.72	966.57	1458.06	1984.72
	c. Purchase of traded goods	-	-	-	-	-
	d. Manufacturing Cost	61.23	51.92	181.79	155.76	207.62
	e. Employees cost	59.12	45.40	186.80	119.33	166.80
	f. Depreciation	76.67	57.88	238.40	121.15	193.74
	g. Foreign Exchange Fluctuation Loss	78.64	11.74	329.61	4.69	38.59
	h. Other expenditure	91.02	66.06	246.58	241.65	349.71
	I. Total	552.47	878.42	2076.32	2738.22	3049.04
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	69.43	152.39	186.94	422.91	588.47
4	Other Income	6.33	13.96	17.01	75.85	92.58
5	Profit before Interest and Exceptional Items (3+4)	75.76	166.35	203.95	498.76	681.05
6	Interest and Finance Charges	50.75	20.65	193.02	83.18	274.37
7	Profit after Interest but before Exceptional Items (5-6)	25.01	145.70	10.93	415.58	406.68
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax	25.01	145.70	10.93	415.58	406.68
10	Tax expense	9.47	14.81	29.87	45.26	49.54
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	15.54	130.89	(18.94)	370.32	357.14
12	Extraordinary Item (net of tax expense Rs. _)	-	-	-	-	-
13	Net Profit / Loss for the period (11 12)	15.54	130.89	(18.94)	370.32	357.14
14	Paid-up equity share capital (Face value Rs.10)	1290.00	1250.00	1290.00	1250.00	1290.00
15	Reserve excluding Revaluation Reserves	-	-	-	-	4529.99
16	a. Earnings Per Share (EPS)Basic and Diluted (not annualized) Before Extraordinary Items	0.12	1.05	(0.15)	2.96	2.85
	b. Earnings Per Share (EPS)Basic and Diluted (not annualized) After Extraordinary Items	0.12	1.05	(0.15)	2.96	2.85
17	Public Shareholding					
	- No. of shares	6906386	6965422	6906386	6965422	7091128
	- Percentage of shareholding	53.54	55.72	53.54	55.72	54.97

Notes

- The above results were reviewed by Audit Committee and taken on record by the Board of Directors in their meeting held on January 16, 2009. Limited Review of these results, as required under clause 41 of the Listing Agreement, has been completed by the Statutory Auditors.
- At the beginning of the quarter the pending complaints relating to Investors Grievance were Nil. During the quarter Nil complaints were received and at the end of quarter the pending complaints were Nil.
- The Foreign Exchange Fluctuation Loss included in the Expenditure items for the three quarter ending June 2008, September 2008 and December 2008 are Rs.54.92 Lac, Rs.196.05 Lac and Rs.77.82 Lac respectively.
- The details of Funds raised through IPO and utilization of such funds are given below:-

Particulars	Amount (Rs. in Lacs)
A Funds raised through Initial Public Offering	3886.19
B Utilization for Expansion plan/New project	
- Building and civil works	851.05
- Plant and Machinery	2064.44
- Margin Money for working capital	160.25
- General Corporate Purposes	378.31
- Issue Expenses	377.21
Total fund utilized up to December 31, 2008	3831.26

The unutilized funds as at December 31, 2008, have been temporarily invested in Bank Fixed deposit and other short-term investments in Mutual Fund.

- During the quarter the Company has further acquired 48.96% share capital of its subsidiary company Nikiven Personal Care Products Private Limited and hence it has become the 100% subsidiary of our Company.
- The Company is engaged in manufacturing and sale of Oral Care Products which in the context of Accounting Standard (AS-17)-Segment Reporting, issued by the Institute of Chartered Accountants of India is considered the only business segment.
- Previous period figures have been regrouped and rearranged, wherever necessary.

For JHS Svendgaard Laboratories Limited

Place : New Delhi
Date : January 16, 2009

Nikhil Nanda
Managing Director

Size = 12 x 24 sq.cm.