



JHS SVENDGAARD LABORATORIES LIMITED

Regd. Office: Trilokpur Road, District Sirmour, Kala-amb, Himachal Pradesh, Pin Code-173 030
Ph.: 01702-302100/1/2 Website : www.svendgaard.com

UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2008

(Rs. in Lacs)

S. No.	Particulars	Quarter Ended (Un-audited)		Six Month Ended (Un-audited)		Year Ended (Audited)
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
1	(a) Net Sales/Income from Operations					
	(i) Domestic	639.92	821.49	1173.5	1326.02	2550.78
	(ii) Exports	151.49	181.17	467.86	444.3	1086.73
	Total	791.41	1002.66	1641.36	1770.32	3637.51
	(b) Other Operating Income	-	-	-	-	-
	Total	791.41	1002.66	1641.36	1770.32	3637.51
2	Expenditure					
	a. Increase/decrease in stock in trade work in progress	(99.65)	(9.32)	(31.41)	(2.12)	107.86
	b. Consumption of raw materials	420.75	685.91	738.76	1092.34	1984.72
	c. Purchase of traded goods	-	-	-	-	-
	d. Manufacturing Cost	81.52	46.08	120.56	103.84	207.62
	e. Employees cost	65.64	39.94	127.68	73.93	166.8
	f. Depreciation	84.5	38.89	161.73	63.27	193.74
	g. Other expenditure	279.95	62.60	406.53	168.54	388.30
	h. Total	832.71	864.1	1523.85	1499.8	3049.04
3	Profit from Operations before Other Income, Interest and Exceptional Items	(41.30)	138.56	117.51	270.52	588.47
4	Other Income	3.47	24.36	10.67	61.89	92.58
5	Profit before Interest and Exceptional Items	(37.83)	162.92	128.18	332.41	681.05
6	Interest	110.43	35.7	142.27	62.53	274.37
7	Profit after Interest but before Exceptional Items	(148.26)	127.22	(14.09)	269.88	406.68
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax	(148.26)	127.22	(14.09)	269.88	406.68
10	Tax expense	2.15	2.07	20.4	30.45	49.54
11	Net Profit from Ordinary Activities after tax	(150.41)	125.15	(34.49)	239.43	357.14
12	Extraordinary Item (net of tax expense Rs._)	-	-	-	-	-
13	Net Profit for the period	(150.41)	125.15	(34.49)	239.43	357.14
14	Paid-up equity share capital	1290	1250	1290	1250	1290
15	Reserve excluding Revaluation Reserves	-	-	-	-	4,529.99
16	Earnings Per Share (EPS) Basic (not annualized)	(1.17)	1.00	(0.27)	1.92	2.85
17	Public Shareholding					
	- No. of shares	6906386	6068184	6906386	6068184	7091128
	- Percentage of shareholding	53.54	48.55	53.54	48.55	54.97

Notes

- The above results were reviewed by Audit Committee and thereafter were approved and taken on record by the Board of Directors in their meeting held on October 31, 2008 and are subjected to limited review by the Statutory Auditors.
- At the beginning of the quarter the pending complaints relating to Investors Grievance were Nil. During the quarter three complaints were received and all of them were disposed off within 30 days. At the end of quarter the pending complaints were Nil.
- The details of Funds raised through IPO and utilization of such funds are given below:-

Particulars	Amount (Rs. in Lacs)
a) Funds raised through Initial Public Offering	3886.19
b) Utilization	
Expansion plan/New project	
- Building and civil works	739.74
- Plant and Machinery	2056.71
- Margin Money for working capital	160.25
- General Corporate Purposes	378.31
- Issue Expenses	377.21
Total fund utilized up to 30.09.2008	3712.22

- The unutilized funds as at September 30, 2008, have been temporarily invested in Bank Fixed deposit and other short-term investments in Mutual Fund.
- The Company is engaged in manufacturing and sale of Oral Care Products which in the context of Accounting Standard 17 issued by the Institute of Chartered Accountants of India is considered the only business segment.
- Previous years figures have been regrouped and reclassified, wherever necessary.

For JHS Svendgaard Laboratories Limited

Nikhil Nanda

Managing Director

Place : New Delhi

Date : October 31, 2008